

INFORME GASTOS C/FACTURA & GASTOS MENORES

31 DE MAYO 2017

Fundación Prodemu

C.C.	DESCRIPCION	FACTURAS / NOTAS DE CREDITOS	GASTOS O COMPRAS MENORES / HONORARIOS	TOTAL
100 I REGION				
101	Casa Regional	199.204	7.251.292	7.450.496
102	Prov. Iquique	580.979	6.790.082	7.371.061
103	Prov. Tamarugal	47.600	204.655	252.255
200 II REGION				
201	Casa Regional	1.360.618	6.131.296	7.491.914
202	Prov. Antofagasta	1.122.436	6.969.729	8.092.165
203	Prov. Tocopilla	413.132	6.577.510	6.990.642
204	Prov. Calama	216.770	7.166.633	7.383.403
300 III REGION				
301	Casa Regional	635.206	7.730.802	8.366.008
302	Prov. Copiapó	6.860	8.010.963	8.017.823
303	Prov. Chañaral	81.531	6.629.538	6.711.069
304	Prov. Huasco	31.863	7.376.187	7.408.050
400 IV REGION				
401	Casa Regional	423.444	6.934.660	7.358.104
402	Prov. Elqui	366.250	8.704.951	9.071.201
403	Prov. Limari	472.894	7.841.045	8.313.939
404	Prov. Choapa	13.003	6.665.934	6.678.937
500 V REGION				
501	Casa Regional	1.301.271	7.858.247	9.159.518
502	Prov. de Valparaíso	455.631	7.457.307	7.912.938
503	Prov. Marga - Marga	313.345	7.766.608	8.079.953
504	Prov. Petorca	240.740	9.596.162	9.836.902
505	Prov. San Felipe	262.964	7.390.113	7.653.077
506	Prov. Los Andes	411.730	7.788.025	8.199.755
507	Prov. Quillota	1.621.221	9.276.046	10.897.267
508	Prov. San Antonio	1.012.117	11.012.790	12.024.907
509	Prov. Isla de Pascua	101.378	12.049.499	12.150.877
600 VI REGION				
601	Casa Regional	561.479	8.494.751	9.056.230
602	Prov. Cachapoal	240.031	8.974.363	9.214.394
603	Prov. Colchagua	114.464	7.586.133	7.700.597
604	Prov. Cardenal Caro	1.317.660	9.329.334	10.646.994
700 VII REGION				
701	Casa Regional	613.045	6.227.734	6.840.779
702	Prov. Talca	23.625	9.771.246	9.794.871
703	Prov. Linares	33.000	7.479.323	7.512.323
704	Prov. Curico	379.569	11.533.679	11.913.248
705	Prov. Cauquenes	42.316	8.520.939	8.563.255
706	INDAP - Parral		2.451.140	2.451.140
800 VIII REGION				
801	Casa Regional	653.852	10.265.513	10.919.365
802	Prov. Concepción	1.012.961	11.784.063	12.797.024
803	Prov. Ñuble	615.623	14.053.467	14.669.090
804	Prov. Arauco	960.206	9.849.209	10.809.415
805	Prov. Bio Bio	474.666	10.190.752	10.665.418
806	INDAP - Laja Diguillin	170.000	1.416.096	1.586.096
807	INDAP - Alto Bio-Bio		2.832.654	2.832.654
808	INDAP - Ñuble Costa		3.081.749	3.081.749
900 IX REGION				
901	Casa Regional	117.807	5.522.855	5.640.662
902	Prov. Cautin	542.885	10.679.275	11.222.160
903	Prov. Malleco	191.800	11.177.027	11.368.827
904	INDAP - Carahue	47.800	2.274.753	2.322.553
905	INDAP - Imperial	110.000	2.628.848	2.738.848
906	INDAP - Lautaro		1.806.663	1.806.663
907	INDAP - Ercilla		2.171.823	2.171.823
908	INDAP - Loncoche	220.000	2.512.230	2.732.230
909	INDAP- Vilcún		1.205.845	1.205.845
1000 X REGION				
1001	Casa Regional	1.062.494	5.056.800	6.119.294

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1002	Prov. Llanquihue	707.020	10.110.376	10.817.396
1003	Prov. Osorno	307.272	9.921.484	10.228.756
1004	Prov. Chiloé	264.121	10.626.379	10.890.500
1005	Prov. Palena		-	
1006	INDAP- Chiloé Sur		2.048.530	2.048.530
1100	XI REGION		-	
1101	Casa Regional	1.203.578	6.780.802	7.984.380
1102	Prov. Coyhaique	6.640.287	3.105.079	9.745.366
1103	Prov. Aysen	1.247.169	9.899.490	11.146.659
1104	Prov. General Carrera	1.178.535	3.744.880	4.923.415
1105	Prov. Capitan Prat	1.261.654	5.955.696	7.217.350
1200	XII REGION		-	
1201	Casa Regional	606.436	7.456.260	8.062.696
1202	Prov. Magallanes	146.700	5.712.466	5.859.166
1203	Prov. Ultima Esperanza	496.074	6.145.565	6.641.639
1204	Prov. Tierra del Fuego	262.218	6.902.447	7.164.665
1300	REGION METROPOLITANA		-	
1301	Casa Regional	328.481	8.513.041	8.841.522
1302	Stgo. SUR I	1.308.184	7.848.322	9.156.506
1303	Stgo. SUR II	792.349	8.325.919	9.118.268
1304	Stgo. NORTE I	403.168	7.203.879	7.607.047
1305	Stgo. NORTE II	416.500	10.079.626	10.496.126
1306	Prov. Del Maipo	156.212	8.318.862	8.475.074
1307	Prov. Cordillera	521.919	7.002.568	7.524.487
1308	Prov. Chacabuco	617.082	8.400.146	9.017.228
1309	Prov. Talagante	274.980	10.805.347	11.080.327
1310	Prov. Melipilla	420.318	7.455.678	7.875.996
1400	XIV REGION		-	
1401	Casa Regional	516.393	6.944.849	7.461.242
1402	Prov. Valdivia	461.565	9.906.171	10.367.736
1403	Prov. Del Ranco	327.167	10.469.396	10.796.563
1404	INDAP- Panguipulli		1.962.975	1.962.975
1500	XV REGION		-	
1501	Casa Regional	97.704	6.408.873	6.506.577
1502	Prov. Arica	757.088	10.350.741	11.107.829
1503	Prov. Parinacota	218.493	2.863.264	3.081.757
1600	CASA MATRIZ		-	
1601	Dir. Nacional	269.470	13.433.555	13.703.025
1602	Dir. de Administración & Finanzas	42.428.334	26.944.968	69.373.302
1603	Dir. de Planificación	7.571.200	17.349.177	24.920.377
1604	Dir. de Comunicaciones	2.632.989	11.790.589	14.423.578
1605	Dir. de R.R.H.H.	16.968.195	10.181.759	27.149.954
1606	Dir. de Programas y Gestión Regional	519.537	18.072.140	18.591.677
1607	Auditoria Interna		-	
1608	Casa Matriz Personal		-	
1609	Unidad de Informatica	7.410.418	390.521	7.800.939
1610	Convenio INDAP Prodemu	5.316.598	11.208.879	16.525.477
1611	Regiones	370.132	10.859.051	11.229.183
1612	Convenio A.D.F.	1.356.060	33.078.157	31.722.097
1613	Convenio D.C.L.		55.037	55.037
1614	Convenio Pasos de Mujer 2.0	-	-	
1615	Unidad de Diseño de Programas	-	-	
1616	Unidad Técnica de Capacitación	-	2.421.526	2.421.526
	TOTAL	127.979.070	680.956.494	808.935.564